EXHIBIT 300   **UII 184-000000008**

Exhibit 300: Capital Asset Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview & Summary Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities: 2012-08-22
Investment Auto Submission Date: 2012-02-17
Date of Last Investment Detail Update: 2011-09-16
Date of Last Exhibit 300A Update: 2012-02-17
Date of Last Revision: 2012-08-22

Agency: 184 - U.S. Agency for International Development   **Bureau:** 15 - Agency for International Development

Investment Part Code: 01

Investment Category: 00 - Agency Investments

1. Name of this Investment: GLAAS - Global Assistance and Acquisition System

2. Unique Investment Identifier (UII): 184-000000008

Section B: Investment Detail

1. **Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

   The Global Acquisition and Assistance System (GLAAS) is an enterprise web-based system that streamlines and standardizes USAID's Acquisition and Assistance (A&A) business processes. GLAAS represents the configuration of PRISM, a commercial-off-the-shelf (COTS) procurement and grants solution tool. Utilizing a single enterprise-wide A&A tool provides significant benefits to the Agency in terms of staff training, project management, and reporting. GLAAS provides a standardized IT solution that replaces the acquisition functionality of the legacy New Management System (NMS), which was only accessible by USAID Headquarters. GLAAS replaces the disparate paper-based processes used by USAID missions worldwide. Once fully deployed, USAID will achieve improved compliance, accountability, and transparency through the real-time integration with USAID's financial system (Phoenix) and other United States Government systems, such as FPDS-NG, FedBizOpps, FAADS, and Grants.gov. Through this integration, GLAAS improves accountability, disclosure, and accessibility of the Agency's spending of public funds and provides for real-time accountability. GLAAS enables USAID to provide complete, timely and accurate reports to OMB, Congress and other external stakeholders.

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2. **How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

    The launch of GLAAS with Acquisition and Assistance capabilities enables USAID to execute its primary mission using a tool that provides consistent data storage, reporting, and that is accessible anywhere in the world. The automated system enables real-time tracking of awards, validation with the financial system, and response to data calls. It makes the A&A process faster, with fewer errors and superior traceabilitiy. The system replaces the combination of a legacy A&A system with poor integration with FPDS, FedBizOpps, and other Federal systems and disparate paper-based tracking processes across 81 Missions worldwide and 24 Washington-based bureaus and offices. The GLAAS investment has transitioned to O&M with recurring upgrade costs to keep the system current as the COTS core is updated to accomodate new technologies and improved performance. Partial funding would reduce helpdesk and technical support capabilities and slow down software patch updates (including FAR and other regulatory updates as well as interface updates with other Federal systems such as FPDS). In the worst case, lack of maintenance of GLAAS could negatively impact management of A&A activities due the reduction in system efficiency, reduced integrity in system generated contract and grant documentation, reduced competition due to loss of interface with other Federal systems (FedBizOps, FAADS, etc.), and loss of real-time access to accurate data for tracking and reporting.

3. **Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

    PY11: - Completed all regional deployments, bringing the total to 80 of 81 Missions, including: -- 11 Missions in Europe & Eurasia, -- 7 Missions in the Middle East, -- 17 Missions in Africa, organized into two phases, -- Haiti and Pakistan - Implemented COTS upgrades and technical revisions to improve system performance.

4. **Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

    CY12: - Deploy to Afghanistan - Design and Develop GLAAS system updates necessary for PRISM 7.1 - Design GLAAS system and architecture updates necessary to support Enterprise Disaster Recovery objectives - Continue to maintain operations, including periodic system patches to remain current with regulations and updates to interfaced systems BY13: - Deploy new GLAAS version that incorporates PRISM 7.1 - Make any changes to GLAAS necessary to meet Enterprise Disaster Recovery objectives - Continue to maintain operations, including periodic system patches to remain current with regulations and updates to interfaced systems.

5. **Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

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2009-10-19

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Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding				
	PY-1 & Prior	**PY 2011**	**CY 2012**	**BY 2013**
Planning Costs:	$0.0	$0.0	$0.0	$0.0
DME (Excluding Planning) Costs:	$0.0	$1.4	$0.0	$2.9
DME (Including Planning) Govt. FTEs:	$0.0	$0.0	$0.0	$0.0
Sub-Total DME (Including Govt. FTE):	0	$1.4	0	$2.9
O & M Costs:	$0.0	$4.4	$11.5	$8.5
O & M Govt. FTEs:	$0.0	$0.3	$0.3	$0.3
Sub-Total O & M Costs (Including Govt. FTE):	0	$4.7	$11.8	$8.8
Total Cost (Including Govt. FTE):	0	$6.1	$11.8	$11.7
Total Govt. FTE costs:	0	$0.3	$0.3	$0.3
# of FTE rep by costs:	0	2	11	11

Total change from prior year final President's Budget ($)		$1.4	$0.1	
Total change from prior year final President's Budget (%)		29.88%	0.74%	

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2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:

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Section D: Acquisition/Contract Strategy (All Capital Assets)

				Table I.D.1 Contracts and Acquisition Strategy							
Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value ($M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
Awarded	7200	AIDIRME01060 0047	AIDIRME00060 0047	7200							
Awarded	7200	AIDIRME01060 0045	AIDIRME00060 0045	7200							
Awarded	7200	AIDCION10000 01	GS23F9755H	4730							
Awarded	7200	AIDCION00090 0013	GS00T99ALD0 203	4735							
Awarded	7200	AIDCIOM10000 01	SAQMMA10A0 058	1900							
Awarded	7200	AIDCIOBC1000 003	AIDIRME00060 0044	7200							

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

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Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities: 2012-08-22

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	**Project Name**	**Project Description**	**Project Start Date**	**Project Completion Date**	**Project Lifecycle Cost ($M)**
PRISM7	GLAAS PRISM 7.1 Upgrade	This project upgrades the PRISM 6.5 COTS Acquisition and Assistance software platform that GLAAS is built upon to version 7.1. PRISM 7.1 introduces a new application framework and redesigned user interface. GLAAS is currently live and the PRISM 6.5 software version will remain supported by the vendor, Compusearch Software Systems, through the end of CY2012.			
EDR	GLAAS Enterprise Disaster Recovery	This project reflects the upgrade and scaling of the interim GLAAS disaster recovery capabilities to the CIO's Enterprise solution at the consolidated disaster recovery site. It is a continuation of the investment beginning in FY12. The FY13 funding at $452k represents 30% of the total GLAAS Enterprise Disaster Recovery effort at $1.52M.			

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				Activity Summary				
				Roll-up of Information Provided in Lowest Level Child Activities				
Project ID	Name	Total Cost of Project Activities ($M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance ($M)	Cost Variance (%)	Total Planned Cost ($M)	Count of Activities

				Activity Summary				
				Roll-up of Information Provided in Lowest Level Child Activities				
Project ID	Name	Total Cost of Project Activities ($M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance ($M)	Cost Variance (%)	Total Planned Cost ($M)	Count of Activities
PRISM7	GLAAS PRISM 7.1 Upgrade							
EDR	GLAAS Enterprise Disaster Recovery							

				Key Deliverables				
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days)	Schedule Variance (%)
PRISM7	PRISM 7 Planning and Requirements	Project phase to compare functionality between PRISM 6.5 and 7.1, identify technology upgrades, configuration changes, and business/functional requirements, and high level user support plans, and assess security changes.	2012-03-31	2012-06-30	2012-06-30	59	-91	-154.24%
PRISM7	PRISM7 Design, Development, Testing	Project phase to develop software updates, implement hardware / technology upgrades, update business process workflows, conduct testing.	2012-11-30	2012-11-30		303	0	0.00%

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Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
System availability as actual uptime versus planned uptime.	Percentage	Technology - Reliability and Availability	Over target	95.000000	95.000000	99.840000	95.000000	Monthly
Cost savings in terms of value of A&A transactions processed through GLAAS versus total A&A actions processed by the Agency.	Percentage	Mission and Business Results - Management of Government Resources	Over target	95.000000	95.000000	100.000000	95.000000	Semi-Annual
SLA-compliant helpdesk service as number of tickets that meet the SLA versus total ticket volume.	Percentage	Customer Results - Timeliness and Responsiveness	Over target	98.000000	98.000000	100.000000	98.000000	Monthly
Regulation compliance and update into GLAAS as a percentage of new regulations / interface updates incorporated versus total mandated.	Percentage	Technology - Information and Data	Over target	100.000000	100.000000	100.000000	100.000000	Semi-Annual
Potential processing error as a percentage of transactions external to GLAAS versus total A&A transactions.	Percentage	Process and Activities - Quality	Under target	5.000000	5.000000	0.000000	1.000000	Semi-Annual